

GENERAL FUND / REVENUES301 REAL PROPERTY TAXES

01.301.100	<u>REAL ESTATE TAXES - CURRENT YE</u>	\$	<u>1,877,000.00</u>
01.301.200	<u>REAL ESTATE TAXES - PRIOR YEAR</u>	\$	<u>43,000.00</u>
01.301.300	<u>REAL ESTATE TAXES - DELINQUENT</u>	\$	<u>22,000.00</u>
		\$	<u>1,942,000.00</u>

310 LOCAL TAX ENABLING ACT

01.310.100	<u>REAL ESTATE TRANSFER TAXES</u>	\$	<u>85,000.00</u>
01.310.210	<u>EARNED INCOME TAXES - CURRENT</u>	\$	<u>1,069,000.00</u>
01.310.230	<u>EARNED INC TAXES-PRIOR/ DELINQ</u>	\$	<u>-</u>
01.310.310	<u>MERCANTILE TAXES - CURRENT YE/</u>	\$	<u>58,000.00</u>
01.310.510	<u>LOCAL SERVICES TAX - C</u>	\$	<u>64,000.00</u>
01.310.520	<u>LOCAL SERVICES TAX - P</u>	\$	<u>-</u>
01.310.700	<u>MECHANICAL DEVICES TAXES</u>	\$	<u>30,000.00</u>
01.310.810	<u>BUSINESS PRIVILEGE TAX</u>	\$	<u>33,000.00</u>
		\$	<u>1,339,000.00</u>

319 PEN & INT ON DELINQUENT

01.319.010	<u>REAL PROPERTY TAXES</u>	\$	<u>20,000.00</u>
01.319.120	<u>EARNED INCOME TAX PEN&amp; INT</u>	\$	<u>-</u>
01.319.300	<u>SOLID WASTE AND RECYCLING INTE</u>	\$	<u>-</u>
		\$	<u>20,000.00</u>

321 BUSINESS LICENSE & PERMITS

01.321.100	<u>LIQUOR LICENSE FEES</u>	\$	<u>1,000.00</u>
01.321.610	<u>TRANSIENT RETAILERS</u>	\$	<u>2,000.00</u>
01.321.800	<u>CABLE TELEVISION FRANCHISE</u>	\$	<u>113,000.00</u>
01.321.810	<u>REFUSE FRANCHISE</u>	\$	<u>50,000.00</u>
		\$	<u>166,000.00</u>

322 NON-BUSINESS LICENSE & PERMITS

01.322.800	<u>BUILDING AND SIGN PERMITS</u>	\$	<u>15,000.00</u>
01.322.810	<u>STREET AND ROAD OPENINGS</u>	\$	<u>12,000.00</u>
01.322.820	<u>ZONING PERMITS AND FEES</u>	\$	<u>-</u>
		\$	<u>27,000.00</u>

331 FINES

01.331.100	<u>BOROUGH / PARKING TAGS</u>	\$	<u>10,000.00</u>
01.331.110	<u>VEHICLE CODE VIOLATIONS</u>	\$	<u>10,000.00</u>
01.331.120	<u>VIOLATIONS OF ORDINANCES, STAT</u>	\$	<u>6,600.00</u>
01.331.130	<u>ALLEGHENY COUNTY DUI REIMBURS</u>	\$	<u>6,000.00</u>
01.331.500	<u>STATE SHARE - VEHICLE CODE</u>	\$	<u>1,500.00</u>
		\$	<u>34,100.00</u>

341 INTEREST EARNINGS

01.341.100	<u>EARNINGS FROM INVESTMENTS</u>	\$	<u>13,000.00</u>
		\$	<u>13,000.00</u>

352 FEDERAL SHARED REVENUES

01.352.070	<u>FEDERAL GRANTS</u>	\$	<u>-</u>
		\$	<u>-</u>

<b>355</b>	<b><u>STATE SHARED REVENUE</u></b>		
	01.355.010	<u>STATE SHARED / PURTA</u>	\$ 2,500.00
	01.355.020	<u>STATE AID - MUNICIPAL PENSION</u>	\$ 157,400.00
	01.355.060	<u>FOREIGN FIRE TAX DIST</u>	\$ 34,000.00
	01.355.070	<u>OTHER ENTITLEMENTS - STATE</u>	\$ -
	01.355.080	<u>OTHER ENTITLEMENTS - LOCAL</u>	\$ 100,000.00
			<u>\$ 293,900.00</u>
<b>357</b>	<b><u>LOCAL CAPITAL &amp; OP GRANTS</u></b>		
	01.357.500	<u>SALES TAX (ACT 77)</u>	\$ 279,000.00
			<u>\$ 279,000.00</u>
<b>359</b>	<b><u>IN LIEU OF TAX</u></b>		
	01.359.100	<u>GOVERNMENT/AUTHORITY PAYMEN</u>	\$ 5,000.00
			<u>\$ 5,000.00</u>
<b>361</b>	<b><u>CHARGES FOR SERVICES</u></b>		
	01.361.340	<u>NO LIEN LETTERS/MAPS/PUBLICATI</u>	\$ 3,500.00
	01.361.630	<u>N.H. SCHOOL TAXES / WAGE TAX</u>	\$ -
			<u>\$ 3,500.00</u>
<b>362</b>	<b><u>SPECIAL POLICE SERVICES</u></b>		
	01.362.110	<u>SALE OF ACCIDENT REPORT COPIES</u>	\$ 1,500.00
	01.362.130	<u>N.H. SCHOOL / CROSSING GUARDS</u>	\$ 75,000.00
	01.362.140	<u>POLICE SERVICES/ALARM/BANK/GAI</u>	\$ 15,000.00
			<u>\$ 91,500.00</u>
<b>363</b>	<b><u>HIGHWAY &amp; STREETS</u></b>		
	01.363.100	<u>PUBLIC WORKS SERVICE - WVA-WV</u>	\$ 82,000.00
	01.363.510	<u>CONTRACTED SNOW REMOVAL FOF</u>	\$ 3,000.00
			<u>\$ 85,000.00</u>
<b>364</b>	<b><u>SANITATION</u></b>		
	01.364.100	<u>SEWERAGE CHARGES - DELINQUEN</u>	\$ -
	01.364.300	<u>SOLID WASTE COLLECTION AND DIS</u>	\$ -
			<u>\$ -</u>
<b>380</b>	<b><u>MISCELLANEOUS REVENUE</u></b>		
	01.380.100	<u>INSURANCE REIMBURSEMENTS</u>	\$ -
	01.380.300	<u>REFUND CURRENT YEAR</u>	\$ 2,000.00
	01.381.400	<u>REFUNDS - PRIOR YEARS EXPENSE</u>	\$ -
			<u>\$ 2,000.00</u>
<b>387</b>	<b><u>CONTRIBUTIONS PRIVATE SOURCES</u></b>		
	01.387.100	<u>CRIME WATCH PROGRAM</u>	\$ -
			<u>\$ -</u>
<b>391</b>	<b><u>PROCEEDS OF FIXED ASSETS</u></b>		
	01.391.000	<u>PROCEEDS OF GENERAL FIXED ASS</u>	\$ 5,000.00
			<u>\$ 5,000.00</u>
<b>393</b>	<b><u>PROCEEDS LONG TERM DEBT</u></b>		
	01.393.100	<u>PIB LOAN PERRY/HIGHLAND</u>	\$ -
	01.393.120	<u>PROCEEDS FROM BOND ISSUE</u>	\$ -
	01.393.200	<u>PROCEEDS OF LINE OF CREDIT</u>	\$ -
	01.393.600	<u>LOAN PROCEEDS - FNB</u>	\$ -
			<u>\$ -</u>
<b>399</b>	<b><u>FUND BALANCE FORWARD/TOTAL 2024 REVENUES</u></b>		
		<u>FUND BALANCE FORWARD</u>	\$ -
		<u>TOTAL 2024 REVENUES</u>	<u>\$ 4,306,000.00</u>

GENERAL FUND / EXPENDITURES

## 2024 BUDGET

400 LEGISLATIVE BODY

01.400.110	<u>SALARIES (7) COUNCIL MEMBERS</u>	\$	<u>7,500.00</u>
01.400.300	<u>OTHER SERVICES AND CHARGES</u>	\$	<u>30,000.00</u>
01.400.420	<u>DUES, SUBSCRIPTIONS, AND MEMBI</u>	\$	<u>11,000.00</u>
01.400.430	<u>REAL ESTATE TAXES</u>	\$	<u>-</u>
01.400.500	<u>(ACT 77) CONTRIBUTIONS, GRANTS</u>	\$	<u>-</u>
		\$	<u>48,500.00</u>

401 EXECUTIVE

01.401.210	<u>OFFICE SUPPLIES</u>	\$	<u>47,000.00</u>
01.401.300	<u>OTHER SERVICES AND CHARGES</u>	\$	<u>5,000.00</u>
01.401.321	<u>TELEPHONE CHARGES/MONTHLY BI</u>	\$	<u>17,000.00</u>
01.401.323	<u>TELEPHONE RENTAL AND REPAIRS</u>	\$	<u>-</u>
01.401.353	<u>SURETY AND FIDELITY BOND/ADMIN</u>	\$	<u>1,000.00</u>
01.401.374	<u>REPAIR CONT. AND PAYMENTS EQU</u>	\$	<u>-</u>
01.401.390	<u>BANK SERVICE CHARGE</u>	\$	<u>3,500.00</u>
01.401.750	<u>MINOR EQUIPMENT PURCHASE</u>	\$	<u>-</u>
		\$	<u>73,500.00</u>

402 FINANCIAL ADMINISTRATION

01.402.311	<u>AUDITING SERVICE</u>	\$	<u>25,000.00</u>
		\$	<u>25,000.00</u>

403 TAX COLLECTION

01.403.114	<u>COMMISSION / TAX COLLECTORS</u>	\$	<u>29,000.00</u>
01.403.120	<u>ASST TREASURER SALARY</u>	\$	<u>64,500.00</u>
01.403.210	<u>OFFICE SUPPLIES</u>	\$	<u>3,000.00</u>
01.403.314	<u>COST ADVANCE / COLLECTION FEE</u>	\$	<u>13,000.00</u>
01.403.353	<u>SURETY AND FIDELITY BONDING</u>	\$	<u>1,500.00</u>
01.403.374	<u>REPAIR CONT. AND PAYMENT / EQU</u>	\$	<u>-</u>
		\$	<u>111,000.00</u>

404 LAW

01.404.130	<u>SOLICITOR FEES / RETAINER</u>	\$	<u>35,000.00</u>
01.404.190	<u>OTHER LEGAL FEES</u>	\$	<u>10,000.00</u>
01.404.341	<u>ADVERTISING / LEGAL ADS</u>	\$	<u>4,000.00</u>
		\$	<u>49,000.00</u>

408 ENGINEER

01.408.130	<u>ENGINEER FEES / RETAINER</u>	\$	<u>2,000.00</u>
01.408.190	<u>OTHER ENGINEERING FEES</u>	\$	<u>40,000.00</u>
		\$	<u>42,000.00</u>

## 410 POLICE

01.410.121	POLICE CHIEF/SEC/MGR SALARY	\$	141,400.00
01.410.122	LIEUTENANT AND SERGEANTS SAL/	\$	350,000.00
01.410.130	PATROL OFFICER SALARIES	\$	805,000.00
01.410.132	SCHOOL GUARDS/SPECIAL POLICE :	\$	120,000.00
01.410.140.	POLICE SECRETARY	\$	77,700.00
01.410.150	PART TIME RECORDKEEPERS	\$	1,000.00
01.410.160	WORKERS' COMP REIMBURSE	\$	-
01.410.210	OFFICE SUPPLIES	\$	2,500.00
01.410.231	VEHICLE FUEL AND LUBRICANTS	\$	20,000.00
01.410.238	UNIFORMS	\$	9,500.00
01.410.242	GUNS AND AMMUNITION	\$	2,000.00
01.410.250	VEHICLE REPAIR & MAINTENANCE/	\$	10,000.00
01.410.251	VEHICLE REPAIR PARTS	\$	500.00
01.410.252	TIRES & TUBES/NEW & REPAIRS	\$	2,500.00
01.410.300	OTHER SERVICES AND CHARGES	\$	35,000.00
01.410.327	RADIO EQUIPMENT - MAINTENANCE	\$	3,000.00
01.410.342	PRINTING	\$	-
01.410.361	ELECTRICITY / TRAFFIC SIGNALS	\$	5,000.00
01.410.370	TRAFFIC SIGNAL/MAINTENACE & RE	\$	2,000.00
01.410.374	OFFICE EQUIPMENT/MAINTENANCE	\$	3,000.00
01.410.550	SEIZED ASSETS	\$	-
01.410.740	PAYMENT & PURCHASE/MACHINERY	\$	-
01.410.750	MINOR EQUIPMENT PURCHASE	\$	8,000.00
		\$	<u>1,598,100.00</u>

## 411 FIRE

01.411.200	SUPPLIES / FIRE BUILDINGS	\$	-
01.411.231	VEHICLE FUEL & LUBRICANTS	\$	7,000.00
01.411.250	VEHICLE REPAIR & MAINTENANCE	\$	12,000.00
01.411.251	VEHICLE REPAIR PARTS	\$	500.00
01.411.252	TIRE & TUBES/NEW & REPAIRS	\$	5,000.00
01.411.300	OTHER SERVICES AND CHARGES	\$	1,000.00
01.411.327	RADIO EQUIPMENT/MAINT & REPAIR	\$	500.00
01.411.329	FIRE ALARMS	\$	-
01.411.337	WEST VIEW FIRE TRUCK DONATION	\$	60,000.00
01.411.339	FIRE RELIEF	\$	32,000.00
01.411.361	ELECTRICITY/FIRE BUILDINGS	\$	6,000.00
01.411.362	GAS/FIRE BUILDINGS	\$	7,000.00
01.411.363	HYDRANT SERVICE	\$	30,000.00
01.411.364	SEWER /FIRE BUILDINGS	\$	2,500.00
01.411.366	WATER /FIRE BUILDINGS	\$	1,500.00
01.411.373	FIRE BUILDINGS /MAINTENANCE AN	\$	6,000.00
01.411.375	HYDRANT / REPAIR & MAINTENANCE	\$	-
01.411.750	MINOR EQUIPMENT PURCHASES	\$	2,000.00
		\$	<u>173,000.00</u>

<u>412</u>	<u>AMBULANCE / RESCUE</u>		
	01.412.337	<u>ROSS/WV EMSA CAPITAL</u>	\$ -
			<u>\$ -</u>
<u>413</u>	<u>PROTECTIVE INSPECTION</u>		
	01.413.120	<u>BUILDING INSPECTION/CODE ENFO</u>	\$ 30,000.00
			<u>\$ 30,000.00</u>
<u>414</u>	<u>PLANNING &amp; ZONING</u>		
	01.414.190	<u>OTHER LEGAL FEES</u>	\$ 1,500.00
	01.414.200	<u>SUPPLIES</u>	\$ -
	01.414.300	<u>OTHER SERVICES AND CHARGES</u>	\$ -
	01.414.313	<u>ENGINEERING SERVICE</u>	\$ -
	01.414.341	<u>ADVERTISING/PLANNING &amp; ZONING</u>	\$ 500.00
			<u>\$ 2,000.00</u>
<u>419</u>	<u>OTHER PUBLIC SAFETY</u>		
	01.419.000	<u>DEMOLITION</u>	\$ 16,500.00
			<u>\$ 16,500.00</u>
<u>421</u>	<u>HEALTH</u>		
	01.421.200	<u>SUPPLIES</u>	\$ 20,000.00
	01.421.300	<u>OTHER SERVICES AND CHARGES</u>	\$ 10,000.00
	01.421.313	<u>ENGINEERING SERVICE</u>	\$ -
	01.421.384	<u>EQUIPMENT RENTAL</u>	\$ 4,000.00
			<u>\$ 34,000.00</u>
<u>430</u>	<u>HYWAY GENERAL SERVICES</u>		
	01.430.120	<u>WAGES &amp; SLARIES - GENERAL SERV</u>	\$ 605,000.00
	01.430.160	<u>WORKERS' COMP REIMBURSE</u>	\$ -
	01.430.200	<u>SUPPLIES</u>	\$ 8,000.00
	01.430.210	<u>OFFICE SUPPLIES</u>	\$ 1,000.00
	01.430.231	<u>VEHICLE FUEL/LUBE/OPERATING</u>	\$ 25,000.00
	01.430.250	<u>VEHICLE REPAIR &amp; MAINTENACE/3</u>	\$ 20,000.00
	01.430.260	<u>HAND TOOLS</u>	\$ 1,000.00
	01.430.300	<u>OTHER SERVICES AND CHARGES</u>	\$ 30,000.00
	01.430.313	<u>ENGINEERING</u>	\$ -
	01.430.327	<u>RADIO EQUIPMENT/MAINT &amp; REPAIR</u>	\$ 1,000.00
	01.430.740	<u>PYMT &amp; PUR / MACH &amp; EQUIP</u>	\$ 5,000.00
	01.430.750	<u>MINOR EQUIPMENT PURCHASE</u>	\$ 2,500.00
			<u>\$ 698,500.00</u>
<u>432</u>	<u>SNOW &amp; ICE REMOVAL</u>		
	01.432.200	<u>SUPPLIES &amp; SALT</u>	\$ 50,000.00
			<u>\$ 50,000.00</u>
<u>433</u>	<u>TRAFFIC SIGNALS &amp; ST SIGNS</u>		
	01.433.200	<u>SUPPLIES</u>	\$ 12,000.00
			<u>\$ 12,000.00</u>
<u>434</u>	<u>STREET LIGHTING</u>		
	01.434.200	<u>SUPPLIES</u>	\$ 500.00
	01.434.300	<u>CAPITAL IMPROVEMENTS</u>	\$ 25,000.00
			<u>\$ 25,500.00</u>
<u>435</u>	<u>SIDEWALKS &amp; CROSSWALKS</u>		
	01.435.200	<u>SUPPLIES</u>	\$ 3,000.00
			<u>\$ 3,000.00</u>

<b>438</b>	<b><u>REPAIRS TO HWYS &amp; BRIDGES</u></b>		
01.438.240	<u>HIGHWAY/ROAD REPAIR</u>	\$	25,000.00
01.438.245	<u>MATERIALS/ASPHALT HWY MAINTENANCE</u>	\$	6,000.00
		\$	<u>31,000.00</u>
<b>439</b>	<b><u>CONSTRUCTION &amp; REBUILDING</u></b>		
01.439.300	<u>STREET RESURFACING PROGRAM</u>	\$	250,000.00
01.439.301	<u>PIB - PERRY / HIGHLAND</u>	\$	-
		\$	<u>250,000.00</u>
<b>454</b>	<b><u>PARKS</u></b>		
01.454.200	<u>SUPPLIES</u>	\$	5,000.00
01.454.300	<u>CAPITAL IMPROVEMENTS</u>	\$	125,000.00
01.454.361	<u>ELECTRICITY/BRONX FIELD</u>	\$	700.00
01.454.374	<u>REPAIR &amp; MAINTENANCE/EQUIPMENT</u>	\$	500.00
01.454.750	<u>MINOR EQUIPMENT PURCHASES</u>	\$	5,000.00
		\$	<u>136,200.00</u>
<b>457</b>	<b><u>CIVIL &amp; MILITARY CELEBRATIONS</u></b>		
01.457.200	<u>SUPPLIES/HALLOWEEN/CRIME</u>	\$	7,000.00
01.457.361	<u>ELECTRICITY / DECORATIVE LIGHT</u>	\$	2,000.00
		\$	<u>9,000.00</u>
<b>458</b>	<b><u>SENIOR CITIZENS CENTERS</u></b>		
01.458.120	<u>BUS RENTAL</u>	\$	-
01.458.200	<u>SUPPLIES</u>	\$	-
01.458.300	<u>OTHER SERVICES AND CHARGES</u>	\$	-
01.458.337	<u>RECREATION BOARD CONTRIBUTION</u>	\$	-
		\$	<u>-</u>
<b>471</b>	<b><u>DEBT PRINCIPLE</u></b>		
01.471.100	<u>GENERAL OBLIGATION SERIAL BONDS</u>	\$	40,000.00
01.471.200	<u>DEBT PRINCIPLE - PIB LOAN</u>	\$	22,500.00
01.471.300	<u>AIM - PRINCIPLE</u>	\$	-
01.471.410	<u>DEBT PRINCIPLE - FNB - POLICE CAFETERIA</u>	\$	28,000.00
01.471.600	<u>AIM - PRINCIPLE</u>	\$	-
		\$	<u>90,500.00</u>
<b>472</b>	<b><u>DEBT INTEREST</u></b>		
01.472.100	<u>GENERAL OBLIGATION SERIAL BONDS</u>	\$	8,500.00
01.472.200	<u>DEBT INTEREST - PIB LOAN</u>	\$	1,000.00
01.472.300	<u>AIM - INTEREST</u>	\$	-
01.472.410	<u>DEBT INTEREST - FNB - POLICE CAR</u>	\$	4,000.00
01.472.600	<u>FULTON BANK LEASE - TRUCK</u>	\$	-
		\$	<u>13,500.00</u>
<b>483</b>	<b><u>RETIREMENT &amp; PENSION CONTRIBUTIONS</u></b>		
01.483.000	<u>POLICE PENSION FUND</u>	\$	112,000.00
01.483.100	<u>NON-UNIFORM EMPLOYEES RETIREMENT</u>	\$	51,500.00
		\$	<u>163,500.00</u>

486 INSURANCE

01.486.162	<u>UNEMPLOYMENT COMPENSATION</u>	\$ <u>8,000.00</u>
01.486.164	<u>TRUSTEE COMPENSATION / MEIT</u>	\$ <u>-</u>
01.486.352	<u>GENERAL LIABILITY</u>	\$ <u>125,000.00</u>
01.486.353	<u>DIVIDENDS - MRM</u>	\$ <u>(20,000.00)</u>
01.486.354	<u>WORKERS' COMPENSATION</u>	\$ <u>105,000.00</u>
01.486.355	<u>DIVIDEND WORK COMP</u>	\$ <u>(50,000.00)</u>
01.486.356	<u>OTHER INSURANCE</u>	\$ <u>-</u>
		\$ <u>168,000.00</u>

487 EMPLOYEE BENEFITS

01.487.154	<u>HEALTH REIMBURSEMENTS</u>	\$ <u>10,000.00</u>
01.487.155	<u>EYE &amp; DENTAL PREMIUMS</u>	\$ <u>25,000.00</u>
01.487.156	<u>HOSPITAL INSURANCE PREMIUMS</u>	\$ <u>305,000.00</u>
01.487.157	<u>HEALTH &amp; ACCIDENT</u>	\$ <u>9,500.00</u>
01.487.158	<u>GROUP LIFE INSURANCE</u>	\$ <u>16,000.00</u>
01.487.161	<u>FICA TAX / EMPER CONTRIBUTION</u>	\$ <u>60,000.00</u>
01.487.162	<u>MEDICARE TAX / EMPER CONTRIBU</u>	\$ <u>27,000.00</u>
01.487.163	<u>POST RETIREMENT DEATH BENEFIT</u>	\$ <u>200.00</u>
		\$ <u>452,700.00</u>

491 REFUNDS PRIOR YEAR REVENUES

01.491.900	<u>REFUND OF PRIOR YEARS REVENUE</u>	\$ <u>-</u>
------------	--------------------------------------	-------------

	<u>TOTAL EXPENSES 2024</u>	\$ <u>4,306,000.00</u>
--	----------------------------	------------------------

BOROUGH OF WEST VIEW		<b>2024 BUDGET</b>
<u>GENERAL OBLIG FUND</u>		
<u>341</u>	<u>INTEREST EARNINGS</u>	
08.341.100	<u>EARNINGS FROM INVESTMENTS</u>	\$ _____ -
		<u>\$ _____ -</u>
<u>392</u>	<u>INTERFUND OPERATING TRANSFERS</u>	
08.392.080	<u>TRANSFER FROM SEWER FUND</u>	\$ 469,500.00
	<u>TRANSFER FROM GENERAL FUND</u>	\$ 48,400.00
		<u>\$ 517,900.00</u>
<u>393</u>	<u>PROCEEDS LONG TERM DEBT</u>	
08.393.120	<u>GENERAL OBLIGATION BOND</u>	\$ _____ -
		<u>\$ _____ -</u>
<u>399</u>	<u>FUND BALANCE FORWARDED</u>	
08.399.000	<u>FUND BALANCE FORWARDED</u>	\$ _____ -
		<u>\$ _____ -</u>
	<u>TOTAL REVENUES 2024</u>	<u>\$ 517,900.00</u>

BOROUGH OF WEST VIEW		<b>2024 BUDGET</b>
<u>GENERAL OBLIG FUND</u>		
<u>429</u>	<u>DEBT PRINCIPLE</u>	
08.471.100	<u>GENERAL OBLIGATION</u>	\$ 405,000.00
		<u>\$ 405,000.00</u>
<u>472</u>	<u>DEBT INTEREST</u>	
08.472.100	<u>GENERAL OBLIGATION</u>	\$ 112,900.00
		<u>\$ 112,900.00</u>
	<u>TOTAL EXPENSES 2024</u>	<u>\$ 517,900.00</u>



## BOROUGH OF WEST VIEW

## 2024 BUDGET

BUILDING FUND / REVENUES

<u>341</u>	<u>INTEREST EARNINGS</u>		
09.341.100	<u>EARNINGS FROM INVESTMENTS</u>	\$	1,000.00
		\$	<u>1,000.00</u>
<u>342</u>	<u>RENTS</u>		
09.342.200	<u>RENTS OF BUILDINGS</u>	\$	85,000.00
		\$	<u>85,000.00</u>
<u>393</u>	<u>LINE OF CREDIT</u>		
09.393.200	<u>LINE OF CREDIT</u>	\$	-
		\$	<u>-</u>
	<u>TOTAL REVENUES 2024</u>	\$	<u>86,000.00</u>

## BOROUGH OF WEST VIEW

## 2024 BUDGET

BUILDING FUND / EXPENSES

<u>408</u>	<u>ENGINEER</u>		
09.408.190	<u>OTHER ENGINEERING FEES</u>	\$	-
		\$	<u>-</u>
<u>409</u>	<u>BUILDINGS &amp; PLANT</u>		
09.409.220	<u>OPERATING SUPPLIES</u>	\$	5,000.00
09.409.300	<u>OTHER SERVICES &amp; CHARGES</u>	\$	4,000.00
09.409.361	<u>ELECTRICITY</u>	\$	15,000.00
09.409.362	<u>GAS</u>	\$	9,000.00
09.409.364	<u>SEWER</u>	\$	2,000.00
09.409.366	<u>WATER</u>	\$	1,000.00
09.409.370	<u>REPAIRS &amp; MAINTENANCE</u>	\$	24,000.00
09.409.430	<u>REAL ESTATE TAXES</u>	\$	26,000.00
09.409.740	<u>PAYMENT &amp; PURCHASE/MACHINERY</u>	\$	-
09.409.830	<u>DEPRECIATION</u>	\$	-
		\$	<u>86,000.00</u>
<u>471</u>	<u>DEBT PRINCIPLE</u>		
09.471.400	<u>SMALL BORROWING PRINCIPLE</u>	\$	-
		\$	<u>-</u>
<u>472</u>	<u>DEBT INTEREST</u>		
09.472.400	<u>SMALL BORROWING INTEREST</u>	\$	-
		\$	<u>-</u>
<u>486</u>	<u>INSURANCE</u>		
09.486.352	<u>GENERAL LIABILITY</u>	\$	-
		\$	<u>-</u>
	<u>TOTAL EXPENSES 2024</u>	\$	<u>86,000.00</u>

## BOROUGH OF WEST VIEW

## 2024 BUDGET

PROPRIETARY FUND / REVENUES358 LOCAL GOV'T & ASSOC. REVENUE

20.358.100	<u>ALCOSAN (PROPRIETARY FUND)</u>	\$	<u>1,472,333.87</u>
		\$	<u>1,472,333.87</u>
	<u>TOTAL REVENUES 2024</u>	\$	<u>1,472,333.87</u>

## BOROUGH OF WEST VIEW

## 2024 BUDGET

PROPRIETARY FUND / EXPENSES412 HEALTH & SANITATION

20.421.367	<u>ALCOSAN (PROPRIETARY FUND)</u>	\$	<u>1,472,333.87</u>
		\$	<u>1,472,333.87</u>
	<u>TOTAL EXPENSES 2024</u>	\$	<u>1,472,333.87</u>

BOROUGH OF WEST VIEW  
LIQUID FUEL FUND / REVENUES

2024 BUDGET

<u>341</u>	<u>INTEREST EARNINGS</u>		
35.341.100	<u>EARNINGS FROM INVESTMENTS</u>	\$	<u>500.00</u>
		\$	<u>500.00</u>
<u>355</u>	<u>STATE SHARED REVENUE &amp; ENTITLEMENTS</u>		
35.355.050	<u>LIQUID FUEL</u>	\$	<u>178,000.00</u>
		\$	<u>178,000.00</u>
	<u>TOTAL REVENUES 2024</u>	\$	<u>178,500.00</u>

BOROUGH OF WEST VIEW

2024 BUDGET

LIQUID FUEL FUND / EXPENSES

<u>430</u>	<u>HIGHWAY GEN SERVICES</u>		
35.430.750	<u>MINOR EQUIPMENT PURCHASE</u>	\$	<u>59,000.00</u>
		\$	<u>59,000.00</u>
<u>432</u>	<u>SNOW &amp; ICE REMOVAL</u>		
35.432.200	<u>SUPPLIES/SALT</u>	\$	<u>62,500.00</u>
		\$	<u>62,500.00</u>
<u>434</u>	<u>STREET LIGHTING</u>		
35.434.361	<u>ELECTRICITY/STREET LIGHTING</u>	\$	<u>56,000.00</u>
		\$	<u>56,000.00</u>
<u>471</u>	<u>DEBT PRINCIPAL</u>		
35.471.100	<u>LEASE PRINCIPAL TCF NTL</u>	\$	<u>-</u>
		\$	<u>-</u>
<u>472</u>	<u>DEBT INTEREST</u>		
35.472.100	<u>INTEREST TCF NTL</u>	\$	<u>1,000.00</u>
		\$	<u>1,000.00</u>
	<u>TOTAL EXPENSES 2024</u>	\$	<u>178,500.00</u>

## BOROUGH OF WEST VIEW

## YEAR 2024 BUDGET

		<u>REVENUES</u>		<u>EXPENSES</u>
GENERAL FUND	\$	4,306,000.00	\$	4,306,000.00
GENERAL OBLIG FUND	\$	517,900.00	\$	517,900.00
BUILDING FUND	\$	86,000.00	\$	86,000.00
PROPRIETARY FUND	\$	1,472,333.87	\$	1,472,333.87
LIQUID FUEL FUND	\$	178,500.00	\$	178,500.00
<b>TOTAL</b>	<b>\$</b>	<b>6,560,733.87</b>	<b>\$</b>	<b>6,560,733.87</b>

THE BOROUGH MILLAGE WILL BE 6.30 IN 2024

BAF/hdk  
12.13.2023