

**BOROUGH
OF
WEST VIEW
2022
BUDGET**

GENERAL FUND / REVENUES301 REAL PROPERTY TAXES

01.301.100	REAL ESTATE TAXES - CURRENT YE	\$	1,893,000.00
01.301.200	REAL ESTATE TAXES - PRIOR YEAR	\$	31,000.00
01.301.300	REAL ESTATE TAXES - DELINQUENT	\$	20,000.00
		\$	<u>1,944,000.00</u>

310 LOCAL TAX ENABLING ACT

01.310.100	REAL ESTATE TRANSFER TAXES	\$	129,000.00
01.310.210	EARNED INCOME TAXES - CURRENT	\$	919,000.00
01.310.230	EARNED INC TAXES-PRIOR/ DELINQ	\$	-
01.310.310	MERCANTILE TAXES - CURRENT YE	\$	52,000.00
01.310.510	LOCAL SERVICES TAX - C	\$	54,000.00
01.310.520	LOCAL SERVICES TAX - P	\$	-
01.310.700	MECHANICAL DEVICES TAXES	\$	22,000.00
01.310.810	BUSINESS PRIVILEGE TAX	\$	30,000.00
		\$	<u>1,206,000.00</u>

319 PEN & INT ON DELINQUENT

01.319.010	REAL PROPERTY TAXES	\$	15,000.00
01.319.120	EARNED INCOME TAX PEN& INT	\$	-
01.319.300	SOLID WASTE AND RECYCLING INT	\$	-
		\$	<u>15,000.00</u>

321 BUSINESS LICENSE & PERMITS

01.321.100	LIQUOR LICENSE FEES	\$	2,000.00
01.321.610	TRANSIENT RETAILERS	\$	2,000.00
01.321.800	CABLE TELEVISION FRANCHISE	\$	129,500.00
01.321.810	REFUSE FRANCHISE	\$	26,000.00
		\$	<u>159,500.00</u>

322 NON-BUSINESS LICENSE & PERMITS

01.322.800	BUILDING AND SIGN PERMITS	\$	22,500.00
01.322.810	STREET AND ROAD OPENINGS	\$	12,000.00
01.322.820	ZONING PERMITS AND FEES	\$	-
		\$	<u>34,500.00</u>

331 FINES

01.331.100	BOROUGH / PARKING TAGS	\$	7,500.00
01.331.110	VEHICLE CODE VIOLATIONS	\$	11,000.00
01.331.120	VIOLATIONS OF ORDINANCES, STAT	\$	11,000.00
01.331.130	ALLEGHENY COUNTY DUI REIMBUR	\$	8,500.00
01.331.500	STATE SHARE - VEHICLE CODE	\$	2,000.00
		\$	<u>40,000.00</u>

341 INTEREST EARNINGS

01.341.100	EARNINGS FROM INVESTMENTS	\$	1,000.00
		\$	<u>1,000.00</u>

352 FEDERAL SHARED REVENUES

01.352.070	FEDERAL GRANTS	\$	-
		\$	<u>-</u>

355	<u>STATE SHARED REVENUE</u>		
01.355.010	STATE SHARED / PURTA	\$	2,500.00
01.355.020	STATE AID - MUNICIPAL PENSION	\$	140,000.00
01.355.070	OTHER ENTITLEMENTS - STATE	\$	-
01.355.080	OTHER ENTITLEMENTS - LOCAL	\$	100,000.00
01.355.090	MARCELLUS SHALE	\$	-
		\$	<u>242,500.00</u>
357	<u>LOCAL CAPITAL & OP GRANTS</u>		
01.357.500	SALES TAX (ACT 77)	\$	199,000.00
		\$	<u>199,000.00</u>
359	<u>IN LIEU OF TAX</u>		
01.359.100	GOVERNMENT/AUTHORITY PAYMEN	\$	5,000.00
		\$	<u>5,000.00</u>
361	<u>CHARGES FOR SERVICES</u>		
01.361.340	NO LIEN LETTERS/MAPS/PUBLICATI	\$	5,000.00
01.361.630	N.H. SCHOOL TAXES / WAGE TAX	\$	1,000.00
		\$	<u>6,000.00</u>
362	<u>SPECIAL POLICE SERVICES</u>		
01.362.110	SALE OF ACCIDENT REPORT COPIE	\$	1,500.00
01.362.130	N.H. SCHOOL / CROSSING GUARDS	\$	49,000.00
01.362.140	POLICE SERVICES/ALARM/BANK/GAI	\$	20,000.00
		\$	<u>70,500.00</u>
363	<u>HIGHWAY & STREETS</u>		
01.363.100	PUBLIC WORKS SERVICE - WVA-WV	\$	40,000.00
01.363.510	CONTRACTED SNOW REMOVAL FOR	\$	5,000.00
		\$	<u>45,000.00</u>
364	<u>SANITATION</u>		
01.364.100	SEWERAGE CHARGES - DELINQUEN	\$	-
01.364.300	SOLID WASTE COLLECTION AND DIS	\$	-
		\$	<u>-</u>
380	<u>MISCELLANEOUS REVENUE</u>		
01.380.100	INSURANCE REIMBURSEMENTS	\$	-
01.380.300	REFUND CURRENT YEAR	\$	-
01.381.400	REFUNDS - PRIOR YEARS EXPENSE	\$	-
		\$	<u>-</u>
387	<u>CONTRIBUTIONS PRIVATE SOURCES</u>		
01.387.100	CRIME WATCH PROGRAM	\$	-
		\$	<u>-</u>
391	<u>PROCEEDS OF FIXED ASSETS</u>		
01.391.000	PROCEEDS OF GENERAL FIXED ASS	\$	4,000.00
		\$	<u>4,000.00</u>
393	<u>PROCEEDS LONG TERM DEBT</u>		
01.393.100	PIB LOAN PERRY/HIGHLAND	\$	-
01.393.120	PROCEEDS FROM BOND ISSUE	\$	-
01.393.200	PROCEEDS OF LINE OF CREDIT	\$	-
01.393.600	LOAN PROCEEDS - FNB	\$	-
		\$	<u>-</u>
399	<u>FUND BALANCE FORWARD/TOTAL 2022 REVENUES</u>		
	FUND BALANCE FORWARD	\$	-
	TOTAL 2022 REVENUES	\$	<u>3,972,000.00</u>

GENERAL FUND / EXPENDITURES2022 BUDGET400 LEGISLATIVE BODY

01.400.110	<u>SALARIES (7) COUNCIL MEMBERS</u>	\$ 7,500.00
01.400.300	<u>OTHER SERVICES AND CHARGES</u>	\$ 24,000.00
01.400.420	<u>DUES, SUBSCRIPTIONS, AND MEMB</u>	\$ 11,000.00
01.400.430	<u>REAL ESTATE TAXES</u>	\$ -
01.400.500	<u>(ACT 77) CONTRIBUTIONS, GRANTS</u>	\$ -
		<u>\$ 42,500.00</u>

401 EXECUTIVE

01.401.210	<u>OFFICE SUPPLIES</u>	\$ 35,000.00
01.401.300	<u>OTHER SERVICES AND CHARGES</u>	\$ 2,500.00
01.401.321	<u>TELEPHONE CHARGES/MONTHLY BI</u>	\$ 10,000.00
01.401.323	<u>TELEPHONE RENTAL AND REPAIRS</u>	\$ -
01.401.353	<u>SURETY AND FIDELITY BOND/ADMIN</u>	\$ 1,000.00
01.401.374	<u>REPAIR CONT. AND PAYMENTS EQU</u>	\$ 10,000.00
01.401.390	<u>BANK SERVICE CHARGE</u>	\$ 3,800.00
01.401.750	<u>MINOR EQUIPMENT PURCHASE</u>	\$ 1,000.00
		<u>\$ 63,300.00</u>

402 FINANCIAL ADMINISTRATION

01.402.311	<u>AUDITING SERVICE</u>	\$ 25,000.00
		<u>\$ 25,000.00</u>

403 TAX COLLECTION

01.403.114	<u>COMMISSION / TAX COLLECTORS</u>	\$ 27,600.00
01.403.120	<u>ASST TREASURER SALARY</u>	\$ 70,150.00
01.403.210	<u>OFFICE SUPPLIES</u>	\$ 1,000.00
01.403.314	<u>COST ADVANCE / COLLECTION FEE</u>	\$ 3,000.00
01.403.353	<u>SURETY AND FIDELITY BONDING</u>	\$ 1,500.00
01.403.374	<u>REPAIR CONT. AND PAYMENT / EQU</u>	\$ -
		<u>\$ 103,250.00</u>

404 LAW

01.404.130	<u>SOLICITOR FEES / RETAINER</u>	\$ 30,000.00
01.404.190	<u>OTHER LEGAL FEES</u>	\$ -
01.404.341	<u>ADVERTISING / LEGAL ADS</u>	\$ 3,500.00
		<u>\$ 33,500.00</u>

408 ENGINEER

01.408.130	<u>ENGINEER FEES / RETAINER</u>	\$ 2,000.00
01.408.190	<u>OTHER ENGINEERING FEES</u>	\$ 30,000.00
		<u>\$ 32,000.00</u>

410 POLICE

01.410.121	POLICE CHIEF/SEC/MGR SALARY	\$ 132,000.00
01.410.122	LIEUTENANT AND SERGEANTS SAL/	\$ 271,700.00
01.410.130	PATROL OFFICER SALARIES	\$ 757,000.00
01.410.132	SCHOOL GUARDS/SPECIAL POLICE	\$ 100,000.00
01.410.140	POLICE SECRETARY	\$ 72,500.00
01.410.150	PART TIME RECORDKEEPERS	\$ 3,800.00
01.410.160	WORKERS' COMP REIMBURSE	\$ -
01.410.210	OFFICE SUPPLIES	\$ 3,500.00
01.410.231	VEHICLE FUEL AND LUBRICANTS	\$ 23,000.00
01.410.238	UNIFORMS	\$ 5,000.00
01.410.242	GUNS AND AMMUNITION	\$ 5,000.00
01.410.250	VEHICLE REPAIR & MAINTENANCE/	\$ 5,000.00
01.410.251	VEHICLE REPAIR PARTS	\$ 500.00
01.410.252	TIRES & TUBES/NEW & REPAIRS	\$ 2,500.00
01.410.300	OTHER SERVICES AND CHARGES	\$ 23,000.00
01.410.327	RADIO EQUIPMENT - MAINTENANCE	\$ 19,000.00
01.410.342	PRINTING	\$ -
01.410.361	ELECTRICITY / TRAFFIC SIGNALS	\$ 3,500.00
01.410.370	TRAFFIC SIGNAL/MAINTENACE & RE	\$ 2,000.00
01.410.374	OFFICE EQUIPMENT/MAINTENANCE	\$ 2,000.00
01.410.550	SEIZED ASSETS	\$ -
01.410.740	PAYMENT & PURCHASE/MACHINERY	\$ 32,000.00
01.410.750	MINOR EQUIPMENT PURCHASE	\$ 19,500.00
		<u>\$ 1,482,500.00</u>

411 FIRE

01.411.200	SUPPLIES / FIRE BUILDINGS	\$ -
01.411.231	VEHICLE FUEL & LUBRICANTS	\$ 5,000.00
01.411.250	VEHICLE REPAIR & MAINTENANCE	\$ 12,000.00
01.411.251	VEHICLE REPAIR PARTS	\$ 500.00
01.411.252	TIRE & TUBES/NEW & REPAIRS	\$ 2,000.00
01.411.300	OTHER SERVICES AND CHARGES	\$ 500.00
01.411.327	RADIO EQUIPMENT/MAINT & REPAIR	\$ 500.00
01.411.329	FIRE ALARMS	\$ -
01.411.337	WEST VIEW FIRE TRUCK DONATION	\$ 30,000.00
01.411.339	FIRE RELIEF	\$ -
01.411.361	ELECTRICITY/FIRE BUILDINGS	\$ 7,500.00
01.411.362	GAS/FIRE BUILDINGS	\$ 7,000.00
01.411.363	HYDRANT SERVICE	\$ 31,000.00
01.411.364	SEWER /FIRE BUILDINGS	\$ 2,000.00
01.411.366	WATER /FIRE BUILDINGS	\$ 1,500.00
01.411.373	FIRE BUILDINGS /MAINTENANCE AN	\$ 5,000.00
01.411.375	HYDRANT / REPAIR & MAINTENANCE	\$ -
01.411.750	MINOR EQUIPMENT PURCHASES	\$ 1,500.00
		<u>\$ 106,000.00</u>

412	<u>AMBULANCE / RESCUE</u>		
01.412.337	<u>ROSS/WV EMSA CAPITAL</u>	\$	41,700.00
		\$	<u>41,700.00</u>
413	<u>PROTECTIVE INSPECTION</u>		
01.413.120	<u>BUILDING INSPECTION/CODE ENFO</u>	\$	25,000.00
		\$	<u>25,000.00</u>
414	<u>PLANNING & ZONING</u>		
01.414.190	<u>OTHER LEGAL FEES</u>	\$	500.00
01.414.200	<u>SUPPLIES</u>	\$	-
01.414.300	<u>OTHER SERVICES AND CHARGES</u>	\$	-
01.414.313	<u>ENGINEERING SERVICE</u>	\$	-
01.414.341	<u>ADVERTISING/PLANNING & ZONING</u>	\$	500.00
		\$	<u>1,000.00</u>
419	<u>OTHER PUBLIC SAFETY</u>		
01.419.000	<u>DEMOLITION</u>	\$	-
		\$	<u>-</u>
421	<u>HEALTH</u>		
01.421.200	<u>SUPPLIES</u>	\$	4,000.00
01.421.300	<u>OTHER SERVICES AND CHARGES</u>	\$	1,000.00
01.421.313	<u>ENGINEERING SERVICE</u>	\$	-
01.421.384	<u>EQUIPMENT RENTAL</u>	\$	15,000.00
		\$	<u>20,000.00</u>
430	<u>HYWAY GENERAL SERVICES</u>		
01.430.120	<u>WAGES & SLARIES - GENERAL SERV</u>	\$	561,000.00
01.430.160	<u>WORKERS' COMP REIMBURSE</u>	\$	-
01.430.200	<u>SUPPLIES</u>	\$	10,000.00
01.430.210	<u>OFFICE SUPPLIES</u>	\$	4,000.00
01.430.231	<u>VEHICLE FUEL/LUBE/OPERATING</u>	\$	17,000.00
01.430.250	<u>VEHICLE REPAIR & MAINTENACE/3</u>	\$	12,000.00
01.430.260	<u>HAND TOOLS</u>	\$	1,000.00
01.430.300	<u>OTHER SERVICES AND CHARGES</u>	\$	30,000.00
01.430.313	<u>ENGINEERING</u>	\$	-
01.430.327	<u>RADIO EQUIPMENT/MAINT & REPAIR</u>	\$	1,000.00
01.430.740	<u>PYMT & PUR / MACH & EQUIP</u>	\$	12,500.00
01.430.750	<u>MINOR EQUIPMENT PURCHASE</u>	\$	5,000.00
		\$	<u>653,500.00</u>
432	<u>SNOW & ICE REMOVAL</u>		
01.432.200	<u>SUPPLIES & SALT</u>	\$	40,000.00
		\$	<u>40,000.00</u>
433	<u>TRAFFIC SIGNALS & ST SIGNS</u>		
01.433.200	<u>SUPPLIES</u>	\$	3,500.00
		\$	<u>3,500.00</u>
434	<u>STREET LIGHTING</u>		
01.434.200	<u>SUPPLIES</u>	\$	1,000.00
01.434.300	<u>CAPITAL IMPROVEMENTS</u>	\$	100,000.00
		\$	<u>101,000.00</u>
435	<u>SIDEWALKS & CROSSWALKS</u>		
01.435.200	<u>SUPPLIES</u>	\$	2,500.00
		\$	<u>2,500.00</u>

<u>438</u>	<u>REPAIRS TO HWYS & BRIDGES</u>		
01.438.240	HIGHWAY/ROAD REPAIR	\$	15,000.00
01.438.245	MATERIALS/ASPHALT HWY MAINTENANCE	\$	10,000.00
		\$	<u>25,000.00</u>
<u>439</u>	<u>CONSTRUCTION & REBUILDING</u>		
01.439.300	STREET RESURFACING PROGRAM	\$	225,000.00
01.439.301	PIB - PERRY / HIGHLAND	\$	-
		\$	<u>225,000.00</u>
<u>454</u>	<u>PARKS</u>		
01.454.200	SUPPLIES	\$	4,000.00
01.454.300	CAPITAL IMPROVEMENTS	\$	-
01.454.361	ELECTRICITY/BRONX FIELD	\$	500.00
01.454.374	REPAIR & MAINTENANCE/EQUIPMENT	\$	-
01.454.750	MINOR EQUIPMENT PURCHASES	\$	1,000.00
		\$	<u>5,500.00</u>
<u>457</u>	<u>CIVIL & MILITARY CELEBRATIONS</u>		
01.457.200	SUPPLIES/HALLOWEEN/CRIME	\$	6,000.00
01.457.361	ELECTRICITY / DECORATIVE LIGHT	\$	2,500.00
		\$	<u>8,500.00</u>
<u>458</u>	<u>SENIOR CITIZENS CENTERS</u>		
01.458.120	BUS RENTAL	\$	1,000.00
01.458.200	SUPPLIES	\$	-
01.458.300	OTHER SERVICES AND CHARGES	\$	-
01.458.337	RECREATION BOARD CONTRIBUTION	\$	-
		\$	<u>1,000.00</u>
<u>471</u>	<u>DEBT PRINCIPLE</u>		
01.471.100	GENERAL OBLIGATION SERIAL BONDS	\$	35,000.00
01.471.200	DEBT PRINCIPLE - PIB LOAN	\$	22,000.00
01.471.300	AIM - PRINCIPLE	\$	-
01.471.400	DEBT PRINCIPLE - FNB - SWEEPER	\$	35,000.00
01.471.600	AIM - PRINCIPLE	\$	-
		\$	<u>92,000.00</u>
<u>472</u>	<u>DEBT INTEREST</u>		
01.472.100	GENERAL OBLIGATION SERIAL BONDS	\$	13,000.00
01.472.200	DEBT INTEREST - PIB LOAN	\$	2,500.00
01.472.300	AIM - INTEREST	\$	-
01.472.400	DEBT INTEREST - FNB - SWEEPER	\$	5,000.00
01.472.600	FULTON BANK LEASE - TRUCK	\$	-
		\$	<u>20,500.00</u>
<u>483</u>	<u>RETIREMENT & PENSION CONTRIBUTIONS</u>		
01.483.000	POLICE PENSION FUND	\$	137,700.00
01.483.100	NON-UNIFORM EMPLOYEES RETIREMENT	\$	85,100.00
		\$	<u>222,800.00</u>

486 INSURANCE

01.486.162	<u>UNEMPLOYMENT COMPENSATION</u>	\$	<u>11,000.00</u>
01.486.164	<u>TRUSTEE COMPENSATION / MEIT</u>	\$	<u>100.00</u>
01.486.352	<u>GENERAL LIABILITY</u>	\$	<u>115,000.00</u>
01.486.353	<u>DIVIDENDS - MRM</u>	\$	<u>(20,000.00)</u>
01.486.354	<u>WORKERS' COMPENSATION</u>	\$	<u>99,650.00</u>
01.486.355	<u>DIVIDEND WORK COMP</u>	\$	<u>(40,000.00)</u>
01.486.356	<u>OTHER INSURANCE</u>	\$	<u>-</u>
		\$	<u>165,750.00</u>

487 EMPLOYEE BENEFITS

01.487.154	<u>HEALTH REIMBURSEMENTS</u>	\$	<u>20,000.00</u>
01.487.155	<u>EYE & DENTAL PREMIUMS</u>	\$	<u>25,000.00</u>
01.487.156	<u>HOSPITAL INSURANCE PREMIUMS</u>	\$	<u>280,000.00</u>
01.487.157	<u>HEALTH & ACCIDENT</u>	\$	<u>9,500.00</u>
01.487.158	<u>GROUP LIFE INSURANCE</u>	\$	<u>15,000.00</u>
01.487.161	<u>FICA TAX / EMPER CONTRIBUTION</u>	\$	<u>55,000.00</u>
01.487.162	<u>MEDICARE TAX / EMPER CONTRIBU</u>	\$	<u>25,000.00</u>
01.487.163	<u>POST RETIREMENT DEATH BENEFIT</u>	\$	<u>200.00</u>
		\$	<u>429,700.00</u>

491 REFUNDS PRIOR YEAR REVENUES

01.491.900	<u>REFUND OF PRIOR YEARS REVENUE</u>	\$	<u>-</u>
------------	--------------------------------------	----	----------

<u>TOTAL EXPENSES 2022</u>	\$	<u>3,972,000.00</u>
----------------------------	----	---------------------

BOROUGH OF WEST VIEW

2022 BUDGET

GENERAL OBLIG FUND341 INTEREST EARNINGS

08.341.100	<u>EARNINGS FROM INVESTMENTS</u>	\$	-
		\$	-

392 INTERFUND OPERATING TRANSFERS

08.392.080	<u>TRANSFER FROM SEWER FUND</u>	\$	409,291.00
	<u>TRANSFER FROM GENERAL FUND</u>	\$	39,909.00
		\$	449,200.00

393 PROCEEDS LONG TERM DEBT

08.393.120	<u>GENERAL OBLIGATION BOND</u>	\$	23,381.00
		\$	23,381.00

399 FUND BALANCE FORWARDED

08.399.000	<u>FUND BALANCE FORWARDED</u>	\$	-
		\$	-

TOTAL REVENUES 2022

\$	472,581.00
----	------------

BOROUGH OF WEST VIEW

2022 BUDGET

GENERAL OBLIG FUND429 DEBT PRINCIPLE

08.471.100	<u>GENERAL OBLIGATION</u>	\$	406,827.00
		\$	406,827.00

472 DEBT INTEREST

08.472.100	<u>GENERAL OBLIGATION</u>	\$	65,754.00
		\$	65,754.00

TOTAL EXPENSES 2022

\$	472,581.00
----	------------

BOROUGH OF WEST VIEW

2022 BUDGET

BUILDING FUND / REVENUES341 INTEREST EARNINGS

09.341.100	<u>EARNINGS FROM INVESTMENTS</u>	\$ 200.00
		<u>\$ 200.00</u>

342 RENTS

09.342.200	<u>RENTS OF BUILDINGS</u>	\$ 110,000.00
		<u>\$ 110,000.00</u>

393 LINE OF CREDIT

09.393.200	<u>LINE OF CREDIT</u>	\$ -
		<u>\$ -</u>

<u>TOTAL REVENUES 2022</u>	<u>\$ 110,200.00</u>
----------------------------	----------------------

BOROUGH OF WEST VIEW

2022 BUDGET

BUILDING FUND / EXPENSES408 ENGINEER

09.408.190	<u>OTHER ENGINEERING FEES</u>	\$ -
		<u>\$ -</u>

409 BUILDINGS & PLANT

09.409.220	<u>OPERATING SUPPLIES</u>	\$ 5,700.00
09.409.300	<u>OTHER SERVICES & CHARGES</u>	\$ 4,000.00
09.409.361	<u>ELECTRICITY</u>	\$ 16,000.00
09.409.362	<u>GAS</u>	\$ 8,500.00
09.409.364	<u>SEWER</u>	\$ 3,000.00
09.409.366	<u>WATER</u>	\$ 1,000.00
09.409.370	<u>REPAIRS & MAINTENANCE</u>	\$ 42,000.00
09.409.430	<u>REAL ESTATE TAXES</u>	\$ 30,000.00
09.409.740	<u>PAYMENT & PURCHASE/MACHINERY</u>	\$ -
09.409.830	<u>DEPRECIATION</u>	\$ -
		<u>\$ 110,200.00</u>

471 DEBT PRINCIPLE

09.471.400	<u>SMALL BORROWING PRINCIPLE</u>	\$ -
		<u>\$ -</u>

472 DEBT INTEREST

09.472.400	<u>SMALL BORROWING INTEREST</u>	\$ -
		<u>\$ -</u>

486 INSURANCE

09.486.352	<u>GENERAL LIABILITY</u>	\$ -
		<u>\$ -</u>

<u>TOTAL EXPENSES 2022</u>	<u>\$ 110,200.00</u>
----------------------------	----------------------

BOROUGH OF WEST VIEW

2022 BUDGET

PROPRIETARY FUND / REVENUES358 LOCAL GOV'T & ASSOC. REVENUE

20.358.100	<u>ALCOSAN (PROPRIETARY FUND)</u>	\$ 1,561,085.00
		<u>\$ 1,561,085.00</u>
	<u>TOTAL REVENUES 2022</u>	<u>\$ 1,561,085.00</u>

BOROUGH OF WEST VIEW

2022 BUDGET

PROPRIETARY FUND / EXPENSES412 HEALTH & SANITATION

20.421.367	<u>ALCOSAN (PROPRIETARY FUND)</u>	\$ 1,561,085.00
		<u>\$ 1,561,085.00</u>
	<u>TOTAL EXPENSES 2022</u>	<u>\$ 1,561,085.00</u>

BOROUGH OF WEST VIEW
LIQUID FUEL FUND / REVENUES

2022 BUDGET

<u>341</u>	<u>INTEREST EARNINGS</u>		
35.341.100	<u>EARNINGS FROM INVESTMENTS</u>	\$	1,000.00
		\$	<u>1,000.00</u>
<u>355</u>	<u>STATE SHARED REVENUE & ENTITLEMENTS</u>		
35.355.050	<u>LIQUID FUEL</u>	\$	176,000.00
		\$	<u>176,000.00</u>
	<u>TOTAL REVENUES 2022</u>	\$	<u>177,000.00</u>

BOROUGH OF WEST VIEW
LIQUID FUEL FUND / EXPENSES

2022 BUDGET

<u>430</u>	<u>HIGHWAY GEN SERVICES</u>		
35.430.750	<u>MINOR EQUIPMENT PURCHASE</u>	\$	-
		\$	<u>-</u>
<u>432</u>	<u>SNOW & ICE REMOVAL</u>		
35.432.200	<u>SUPPLIES/SALT</u>	\$	81,000.00
		\$	<u>81,000.00</u>
<u>434</u>	<u>STREET LIGHTING</u>		
35.434.361	<u>ELECTRICITY/STREET LIGHTING</u>	\$	65,000.00
		\$	<u>65,000.00</u>
<u>471</u>	<u>DEBT PRINCIPAL</u>		
35.471.100	<u>LEASE PRINCIPAL TCF NTL</u>	\$	30,000.00
		\$	<u>30,000.00</u>
<u>472</u>	<u>DEBT INTEREST</u>		
35.472.100	<u>INTEREST TCF NTL</u>	\$	1,000.00
		\$	<u>1,000.00</u>
	<u>TOTAL EXPENSES 2022</u>	\$	<u>177,000.00</u>

BOROUGH OF WEST VIEW

YEAR 2022 BUDGET

		<u>REVENUES</u>		<u>EXPENSES</u>
GENERAL FUND	\$	3,972,000.00	\$	3,972,000.00
GENERAL OBLIG FUND	\$	472,581.00	\$	472,581.00
BUILDING FUND	\$	110,200.00	\$	110,200.00
PROPRIETARY FUND	\$	1,561,085.00	\$	1,561,085.00
LIQUID FUEL FUND	\$	177,000.00	\$	177,000.00
TOTAL	\$	6,292,866.00	\$	6,292,866.00

THE BOROUGH MILLAGE WILL BE 6.30 IN 2022

BAF/cam
12.09.2021